Wireless E-911 PSAP Funding Request/Report Worksheet

Total telep Total 911 of Total wirele Percentag	Description hone calls handled by the PSAP calls handled by the PSAP ess 911 calls handled by the PSAP e of wireless to total calls :7.42%	\$143,654.81 Estimated 175.263 38,184 13.000 Percentage of wireless to	Actual
Total 911 of Total wireld Percentag	Data: Description hone calls handled by the PSAP calls handled by the PSAP ess 911 calls handled by the PSAP e of wireless to total calls :7.42%	175.263 38,184 13.000	
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Total 911 of Total wireld Percentag	ess 911 calls handled by the PSAP ess 911 calls handled by the PSAP e of wireless to total calls :7.42%	38,184 13.000	0.4.4 celle :24.050/
Total wirele Percentag	ess 911 calls handled by the PSAP e of wireless to total calls :7.42%	13.000	0.4.4 celle :24.050/
Percentag	e of wireless to total calls :7.42%	•	0.4.4.collo.:24.059/
•		Percentage of wireless to	0.4.4 collo :24.050/
Equipmen	tuged only for Wireless E 044.	Percentage of wireless to 9-1-1 calls :34.05%	
	t used only for Wireless E-911:		
	Description	Estimated	Actual
Total dedic	cated wireless Equipment :	\$ 0.00	
		ψ 0.00	
Shared Eq	•		
	Description	Estimated	Actual
CPE Lease		\$ 75.000.00	
Total Shar	ed Equipment for Formula:	\$ 75.000.00	
Estimate			= \$7,995.00
	175,263 Increased to minimum	percentage	
Actual:		X	=
ocal Exc	hange Costs (LEC):		
LOCAI EXCI		Estimated	Actual
Wireless to	Description	\$ 3,600.00	Actual
Total LEC		\$ 3,600.00	
		<u> </u>	-
Personnel			
	Description	Estimated	Actual
	nd benefits	\$ 1,228,835.00	
Total Sha	red Equipment for Formula:	\$ 1,228,835.00	
-	13,000		
Estimated	d: or 10.42% 175,263 Increased to minimum	X \$ 1,228,835.00	= \$ 132,059.81
		-	
Actual:	0	X	=
Adjustmer	nts:		
	Description	Estimated	Actual
Total of ac	djustments:		